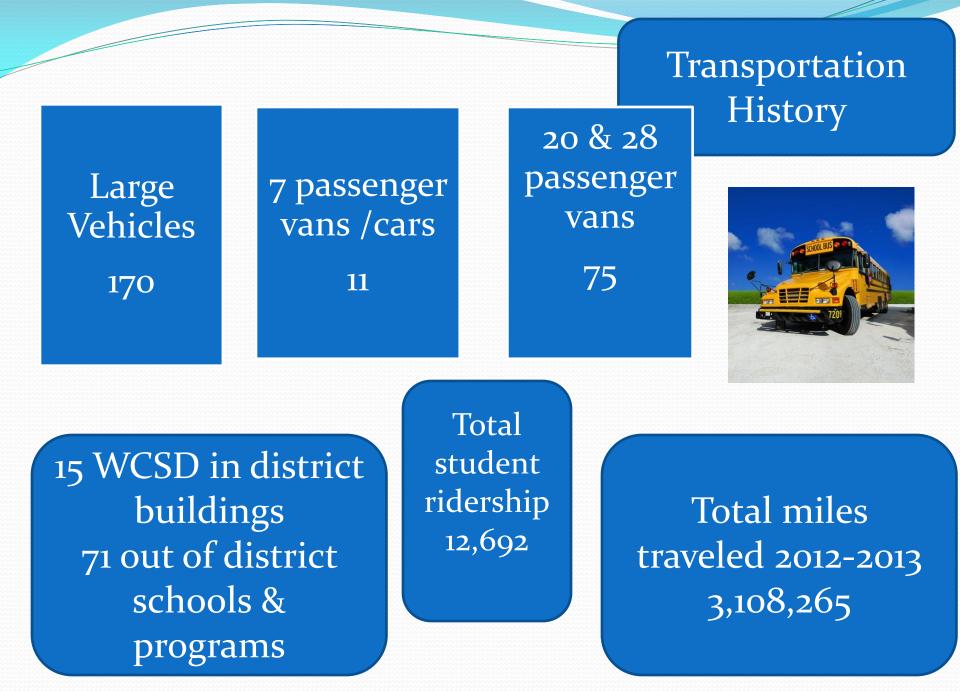
#### WAPPINGERS CENTRAL SCHOOL DISTRICT

#### **Transportation Proposition 2014-2015**

Board of Education March 10, 2014

> Marco Pochintesta, Superintendent of Schools Kristen Crandall, School Business Manager

The mission of the Wappingers Central School District is to empower all of our students with the competencies and confidence to challenge themselves, to pursue their passions, and to realize their potential while growing as responsible members of their community.



## Requested Replacements 2014-2015

13 - 71 passenger buses \$1,419,225 7 – 20 passenger vans \$296,744 3–7 passenger

vans \$69,345

2014-2015 Transportation Proposition

\$1,785,314

# Vehicles to be replaced 2014-2015

15 large <u>buses</u> years in svce 9 – <u>18 years</u> Avg mileage 162,377

7 - 20 passenger vans years in svce <u>14 years</u> Avg mileage 172,449

3 - 7 passenger vans years in svce 9 years Avg mileage 319,447

### **Transportation Proposition 2014-2015**

- Vehicles will be removed from the fleet and sold via auction in accordance with District policy
- Funding mechanism 5 year bond anticipation notes payable

Approximate gross annual cost	\$357,063
Estimated state aid (53.1%)	\$189,600
NET annual cost of Trans Prop	\$167,463

### Bus 725 & 633 frame rust



## Bus 726 & 745

